

EGYPTAIR MEDICAL SERVICES



Board of Directors



Prof. Dr. Sayed Abd El-Hafeez

Chairman

EGYPTAIR MEDICAL SERVICES

Mr. Kamal El-Din Hefny

VP Human Resources

EGYPTAIR HOLDING

Dr. Mahmoud Naser El-Taieb

President of Ain Shams University

Dr. Mahmoud El-Metieny

Consultant of Organ Transplantation Surgery

Dr. Ahmed Marawan

Consultant of Aviation Medicine

Dr. Anwar Helmy

VP Medical

Dr. Tarek Aly El-Shahawy

Consultant, VP Medical

Mr. Adel Alewa Ismail

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Mr. Sayed Aboud Mahroos

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Mr. Mohamed Sayed Tawfik

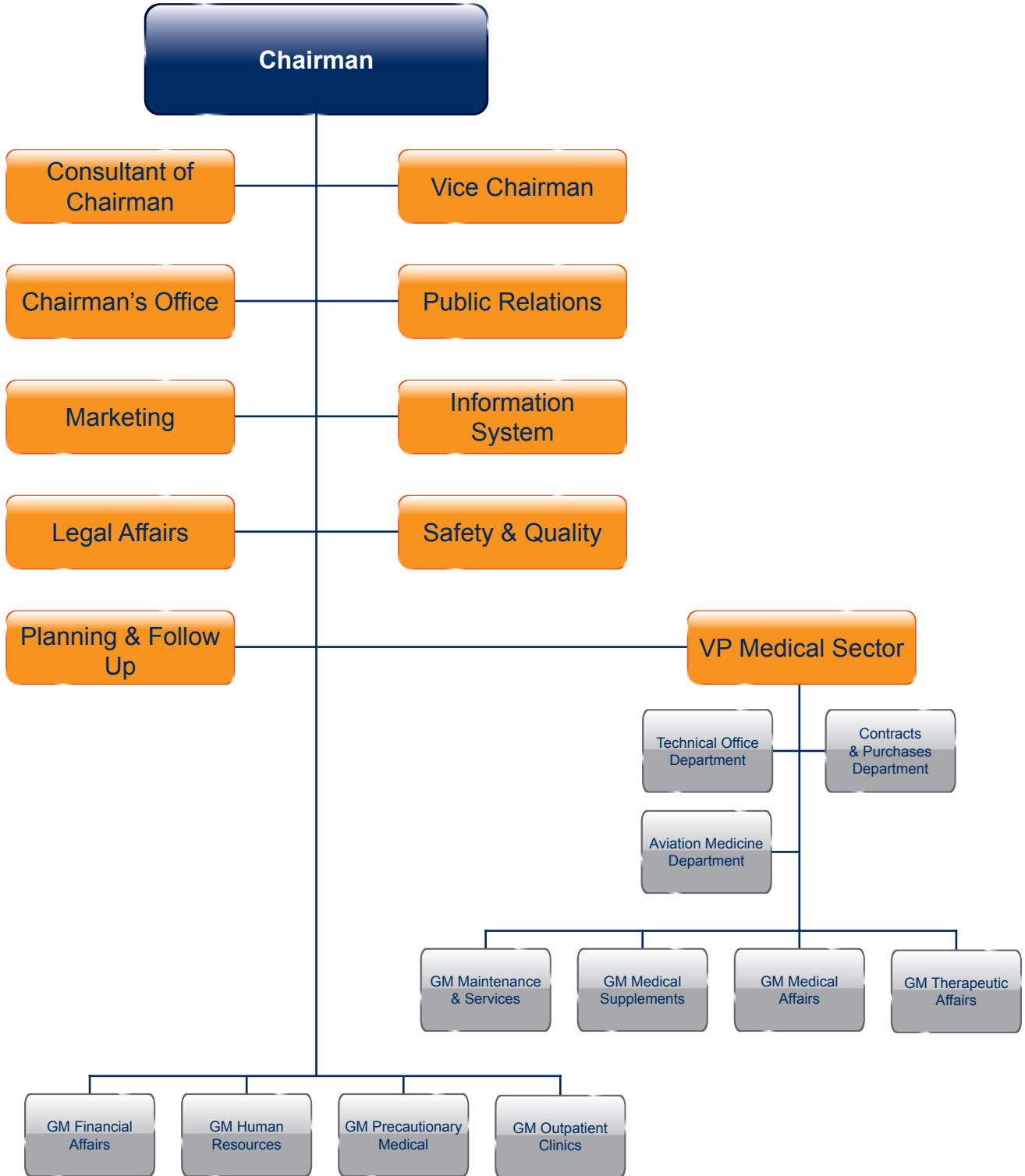
Syndicate Representative

Chairman's Message

At EGYPTAIR's MEDICAL SERVICES, we aspire to provide excellent service that matches and exceeds the expectations of our customers working in the field of civil aviation. Today the EGYPTAIR hospital contains the facilities for cardiac catheterization, advanced surgeries (Open Heart surgery, Liver and Renal Transplant), Kidney dialysis, Endoscope procedures, and Nuclear Medicine. This is in addition to the Emergency and Accident department which provides 24 hours emergency room services through a highly qualified team and a fully equipped operating theatre for rapid surgical and orthopedic interference. This department includes a special unit capable of dealing with coronary and critically ill patients backed up by professionally equipped ambulances.

Dr. Sayed Abd El-Hafeez
Chairman
EGYPTAIR MEDICAL SERVICES

Organizational Chart



Company Profile

EGYPTAIR MEDICAL SERVICES started by offering its services only to EGYPTAIR employees and their families. Later on, its services were extended to cover all civil aviation field workers. Now we offer our medical services to:

- 1- The public
 - 2- Healthcare medical insurance companies
 - 3- Medical tourism programs
- In 2002, EGYPTAIR hospital was turned into a company to become "EGYPTAIR Company for Medical Services"
 - Our services cover much more than the customary departments (I.S.C general surgery and all medicine departments)
- 1- Cardiac catheterization, laboratory and open heart surgery
 - 2- Liver transplant unit
 - 3- Nuclear services
 - 4- Laparoscopic surgeries
 - 5- GIT endoscopies, Motility services
 - 6- Laboratory services
 - 7- ESWL unit
 - 8- Outpatients clinics
 - 9- Surgical services of different branches
 - 10- In-patient services

During 2007/08 we treated 295,375 patients in outpatient clinics and 5,078 operations were performed in our surgical departments. Our in-patient occupancy levels reached 86%.



Achievements

Established open heart surgery, heart catheter diagnostic and therapeutic units which include an intensive care unit (Five Beds) and three double rooms.

- Started work on the organ transplant surgery unit.
- Started work on the Center for Advanced Surgeries of the spinal cord and brain.
- Finished the upgrade and renewal of the laboratory department.
- Upgraded renal dialysis and supplied it with three renal dialysis machines.
- Changed the internal sanitation network of the hospital.
- Began renewing and upgrading the radiological department with the most advanced MRI and CAT machines.

Strategic objectives

- Maintaining and upgrading our Medical Services.
- Renewing and upgrading radiological department, Surgical theaters and different departments.
- Developing advanced Neurological Technique Surgeries and Vertebral Column Surgery.
- Starting establishment of complete IT services including all items of the hospital administration system.
- Renewing Emergency department including two highly advanced ambulance cars.



Financial Statements

EGYPTAIR MEDICAL SERVICES Statement of Financial Position at 30/6/2008 (000EGP)

PARTICULARS	2006/2007	2007/2008
<u>Long-Term Assets</u>		
Fixed assets (net)	32,200	46,660
Projects in progress	17,891	6,642
Long-term investments	578	892
Long-term loans and debit balances	1,610	1,653
Total long-term assets (1)	52,279	55,847
<u>Current assets</u>		
Stock	15,280	20,073
Customers, notes receivables and debit accounts	40,211	33,104
Cash in banks and in hand	9,089	15,107
Total current assets	64,580	68,284
<u>Current liabilities</u>		
Provisions	171	171
Creditor banks		
Suppliers, notes payable and credit accounts	51,133	39,815
Total current liabilities	51,304	39,986
Working capital (2)	13,276	28,298
Total investment (1+2)	65,555	84,145
Financed as follows:		
Issued capital	50,000	50,000
Paid up capital-reserves	6,459	9,184
Total equity (3)	56,459	59,184
Long-Term liabilities(4)	9,096	24,961
Total financing of investment (3+4)	65,555	84,145

EGYPTAIR MEDICAL SERVICES Profit and Loss Account (July 2007 - June 2008) 000EGP

COSTS & EXPENDITURES

PARTICULARS	2006/2007	2007/2008
Raw material, requisites, fuel & spare parts	76,442	88,997
Wages	36,360	39,388
Expenditures	12,938	17,440
Purchases of goods for sales		
Burdens & losses	6,323	7,616
Total cost and Expenditures	132,063	153,441

REVENUES

PARTICULARS	2006/2007	2007/2008
Activity revenues	132,494	151,999
Grants & donations	1,717	4,491
Other revenues & profits	1,937	2,208
Investments revenues & Interests	300	615
Total Revenues	136,448	159,313
Surplus or Deficit	4,385	5,872

